



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Iloilo State College of Fisheries	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS								
The Iloilo State College of Fisheries (ISCOF) provides professional, vocational, and advanced studies in fisheries and marine sciences, agriculture, education and technology; and promotes research, extension work and production in these areas.	Advanced and Higher Education Services	PHP 116.357	Percentage of FTEs in mandated*/priority programs**	100 percent	100 percent	100 percent	100%	
				0	4,223	4,249		
				0	4,215	4,249		
				Percentage of accredited programs among mandated/priority programs and relative to total	9.09 percent	72.73 percent	41.66 percent	57%
				2	16	10		
				22	22	24		
				Percentage of graduates in the mandated/priority programs graduated within the prescribed period	0.44 percent	48 percent	33.87 percent	71%
				0	0	419		
				0	0	1,237		
Research Services	PHP 1.946	Number of research outputs presented locally (within institution)	18 research outputs	20 research outputs	27 research outputs	135%		
		Number of outputs presented in regional/ national/ international fora/ conferences	0 research outputs	7 research outputs	13 research outputs	186%		
		Percentage of research projects conducted and completed on schedule	50 percent	60 percent	85 percent	142%		
			0	12	17			
		0	20	20				
Extension Services	958, 000.00	Number of beneficiaries served	2,307 beneficiaries	2,537 beneficiaries	3,834 beneficiaries	151%		
		Number of technologies transferred/adopted	21 technologies	24 technologies	38 technologies	158%		
		Number of training/extension activities conducted on schedule	10 training/ extension activities	14 training/ extension activities	29 training/ extension activities	207%		
STO and GASS								
Support to Operation		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	42 personnel	44 personnel	41 personnel	93%		
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	4,760 students/ personnel	5,553 students/ personnel	33,546 students/ personnel	604%		
General Administration and Support Services	PHP 49.828	Percentage of internally generated income to total operating budget /cost	21.59 percent	26.54 percent	25.03 percent	94%		
			0	PHP 49,828,000	PHP 46,981,884			
			0	PHP 187,709,000	PHP 187,709,000			
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 0 million	PHP 0 million	PHP 0 million	0%			